

AGENDA OVERVIEW

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**February 28, 2002
Sacramento, California**

Wednesday, February 27, 2002

**9:15 a.m. to
3:00 p.m.**

**Second Annual California Transportation Foundation
Transportation Forum
(Pre-registration Required – Call 916-442-7195 or
email westdir@aol.com)**

Sacramento Convention Center
1303 J Street, Room 203
Sacramento, California

Thursday, February 28, 2002

**8:30 a.m. to
4:30 p.m.**

Commission Meeting (NOTE: One-Day Only CTC Business Meeting)

Department of Food & Agriculture
Auditorium, First Floor
1220 N Street
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up at any time during the one-day Commission meeting.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

<u>Tab # / Time TBD</u>	<u>Item Description</u>	<u>Presenter TBD</u>	<u>Status*</u>	
8:30am	<u>GENERAL BUSINESS</u>			
1	• Roll Call	Dianne McKenna	I	C
2	• Approval of Minutes for January 23-24, 2002 Meeting	Dianne McKenna	A	C
3	• Commission Reports	Dianne McKenna	A	C
4	• Commissioners' Meetings for Compensation	Dianne McKenna	A	C
8:45am	<u>BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT</u>			
5	• Report by Secretary and/or Assistant Secretary	John Ferrera	I	B
8:50am	<u>CALTRANS REPORT</u> (#6-10)			
6	• Report by Caltrans' Director and/or Deputy Director	Bob Garcia	I	D
7	• Caltrans Monthly FY 2002-03 Finance Report (3.1)	Rick Terry	I	D
8	• Monthly Report on Status of Projects Previously Voted but not Awarded (3.2)	Jim Nicholas	I	D
9	• Monthly Report on Projects Amended into the SHOPP by Department Action (3.3)	Jim Nicholas	I	D
10	• Caltrans FY 2001-02 2 nd Quarter Report (3.4)	Mickey Horn	I	D
9:15am	<u>REGIONAL AGENCIES REPORT</u> (#11-12)			
11	• Report by Regional Agencies Moderator	Dean Delgado	I	R
12	• Self-Help Counties Expenditures on California Transportation	Christine Monsen	I	R
9:50am	<u>INFORMATION CALENDAR</u> (#13-20)	Stephen Maller	I	C

The following 8 agenda items are information report and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

- | | | | | |
|--------|------|---|--------------|-----|
| 13 | (IC) | -- Informational Report on Emergency: G-11 Allocations. Four projects totaling \$1,690,000. (2.5f.(1)) | I | D |
| 14 | (IC) | -- Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. One project in Los Angeles County for \$667,953. (2.5f.(2)) | I | D |
| 15 | (IC) | -- Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project in San Diego County for \$613,209. (2.5f.(3)) | I | D |
| 16 | (IC) | -- Informational Report on SHOPP Rehabilitation/Safety: G-01-10 Allocations. Five projects totaling \$23,454,000. (2.5f.(4)) | I | D |
| 17 | (IC) | -- Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations Three projects totaling \$261,000. (2.5f.(5)) | I | D |
| 18 | (IC) | -- Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations Two projects totaling \$271,000. (2.5f.(6)) | I | D |
| 19 | (IC) | -- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Six projects totaling \$364,000. (2.5f.(8)) | I | D |
| 20 | (IC) | -- Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. Two projects totaling \$63,000. (2.5f.(9)) | I | D |
| 9:55am | | <u>CONSENT CALENDAR</u> (#21-38) | Robert Chung | A C |
| 21 | (CC) | • Proposition 116 Rail Project Approval to the Department of Transportation for \$150,000 in Proposition 116 Rail Bond funds (PUC Section 99622[c]) for construction of the Oakland Coliseum Intercity Rail Station. (Concurrent Allocation under 2.6d.) (2.1e.(1)) Resolution PA-02-____ | A | C |
| 22 | (CC) | • Three Relinquishment Resolutions (2.3c.)
-- 04-SCI-237-PM R5.6/R5.8 Route 237 in the City of San Jose Resolution R-3509
-- 10-Mer-152-PM 11.3/11.7 Route 152 in the County of Merced Resolution R-3510
-- 10-Mer-152-PM 19.6/21.3 Route 152 in the City of Los Banos Resolution R-3511 | A | D |
| 23 | (CC) | • 25 Resolutions of Necessity (2.4b.) Resolutions C-18439 Through C-18441, and C-18443 Through C-18464 | A | D |

- | | | | | |
|----|-------------|--|---|---|
| 24 | (CC) | <ul style="list-style-type: none">• Director's Deeds (2.4d.) Items #1 Through #4
Excess Lands - Return to State: \$962,823
Return to Others: \$0 | A | D |
| 25 | (CC) | <ul style="list-style-type: none">• Financial Allocations for 94 Minor Projects totaling \$43,045,500. (2.5a.) Resolution FP-01-49 | A | D |
| 26 | (CC) | -- Financial Allocation for four STIP Projects On the State Highway System totaling \$9,789,000. (2.5b.(1))
Resolution FP-01-50 | A | D |
| 27 | (CC) | -- Financial Allocation for nine SHOPP Projects totaling \$17,826,000. (2.5b.(3))
Resolution FP-01-52 | A | D |
| 28 | (CC) | -- Financial Allocation for one SHOPP Project Amended into the SHOPP by Departmental action in Mendocino County for \$850,000. (2.5b.(4))
Resolution FP-01-53 | A | D |
| 29 | (CC) | -- Financial Allocation for two SHOPP Managed TEA Projects on the State Highway System totaling \$703,000. (2.5b.(5))
Resolution FP-01-54 | A | D |
| 30 | (CC) | -- Financial Allocation for seven Local Assistance STIP Projects Off the State Highway System totaling \$4,933,000 plus \$885,000 from other sources. (2.5c.(1))
Resolution FP-01-55 | A | D |
| 31 | (CC) | -- Financial Allocation for one Local Assistance Environmental Enhancement and Mitigation (EEM) project in Riverside County for \$250,000 plus \$288,500 from other sources. (2.5c.(3))
Resolution FP-01-56 | A | D |
| 32 | (CC) | -- Financial Allocation for Three Local STIP Rail/Transit Projects for \$4,984,000. (2.6a.(1))
Resolution MFP-01-12 | A | D |
| 33 | (CC) | -- Financial Allocation for Three State STIP Intercity Rail Projects for \$2,895,000. (2.6a.(2))
Resolution MFP-01-13 | A | D |
| 34 | (CC) | <ul style="list-style-type: none">• Proposition 116 Allocation Amendment for City of Irvine – Deallocate \$698,778 from Guideway Demonstration Project. Original allocation for \$2,400,000; project completed at a cost of \$2,701,222, a savings of \$698,778. (2.6c.) Resolution BFA-01-06, Amending Resolution BFP-98-23 | A | D |

- | | | | | |
|----|------|---|---|---|
| 35 | (CC) | <ul style="list-style-type: none"> Financial Allocation for One Multi-Program Funded Project to construct Oakland Coliseum Intercity Transit Station for \$3,000,000 in IIP funds, \$925,000 in RIP funds and \$150,000 from Proposition 116. (2.6d.) Resolution MBFP-01-01 | A | D |
| 36 | (CC) | <ul style="list-style-type: none"> Increase allocation to \$2,233,000 for FY 2001-02 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2000 Aeronautics Program. (2.7) Resolution FDOA-2002-2 | A | D |
| 37 | (CC) | -- Technical Change to Resolution FP-01-14, originally approved on August 22, 2001, in the amount of \$3,604,000 for eight Environmental Enhancement and Mitigation (EEM) Projects. On project #6 (Arroyo Hondo Preserve project) the original funding for the project included contributions from other sources of \$6,295,000, of which \$611,072 is ineligible as a participating cost on the project as prescribed by the Resource Agency's EEM Program Procedures and Criteria. The local contributions will be reduced by \$611,072, from \$6,295,000 to \$5,683,928. (2.9a.) | A | D |
| 38 | (CC) | -- Technical Change to Resolution FP-01-39, originally approved on December 12, 2001, in the amount of \$700,000 for three (3) Environmental Enhancement and Mitigation (EEM) Projects. On Project #1 (Monterey Highway Greening project) the amount of the EEM grant funding will change from \$230,400 to \$235,400 due to technical error. (2.9b.) | A | D |

10:00am PUBLIC TRANSPORTATION MATTERS (#39-45)

- | | | | | |
|----|--|--------------|---|---|
| 39 | -- Advice and Consent on Caltrans' Ten-Year State Rail Plan (5.1a.) | Warren Weber | A | D |
| 40 | -- Quarterly Report on North Coast Railroad Authority's (NCRA) Debt Reduction Plan (5.1b.) | Max Bridges | I | R |
| 41 | -- Review and Action on NCRA's Proposed Financial Plan (FY 2002-03 Through FY 2007-08) (5.1c.) | Max Bridges | A | R |

- | | | | | |
|----|---|----------------------------|--------------|-----|
| 42 | <ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendments. Four applications; no additional funding. (2.1c.(5)) Resolution TAA-02-03, Amending Resolution TAA-01-07 -- Project #32.3 – North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata. Amend application to update project schedule. No other changes to TCR application approval of \$1,000,000 under Resolution TAA-01-07. North Coast Railroad Authority (NCRA) is requesting this amendment. -- Project #32.4 – North Coast Railroad; Sub-paragraph (d) upgrade rail line to class II or II standards. Amend application to update project schedule. No other changes to TCR application approval of \$5,000,000 under Resolution TAA-01-07. NCRA is requesting this amendment. -- Project #32.5 – North Coast Railroad; Sub-paragraph (e) environmental remediation projects. Amend application to update project schedule. No other changes to TCR application approval of \$100,000 under Resolution TAA-01-07. NCRA is requesting this amendment. -- Project #32.9 – North Coast Railroad; Sub-paragraph (i) long term stabilization projects. Amend application to update project schedule. No other changes to TCR application approval of \$31,000,000 under Resolution TAA-01-07. NCRA is requesting this amendment. | Debbie Mah
Robert Chung | A | C/D |
| 43 | <ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. One application for up to \$4,600,000. (2.1c.(4)) Resolution TA-02-03 -- Project #81 – Approve up to \$4,600,000, Phase 4 for San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County. Applicant Agency: San Diego Unified Port District (SDUPD). Implementing Agency: SDUPD Advance Requested: \$4,600,000 | Debbie Mah
Robert Chung | A | C/D |
| 44 | <ul style="list-style-type: none"> • Environmental Matters – Approval of Project for Consideration of Funding – Oceanside-San Diego Low-Emission, High-Speed Ferry Project (San Diego County) for New Off-Coast Service Between San Diego and Oceanside (TCRP #81). (Related item 2.1c.(4)) (2.2c.(2)) Resolution E-02-25 | Annette Gilbertson | A | C |
| 45 | <ul style="list-style-type: none"> • FY 2001-02 Rural Transit System Grant Program Draft List of Priority Projects and Public Hearing (4.3) | Kathie Jacobs | I | C |

This Item Has Been Withdrawn from the Agenda at the Request of the Department.

ACTION ITEMS**11:30am Traffic Congestion Relief (TCR) Program Application Approvals/Amendments (#46-51)**

- | | | | | |
|-----------|---|------------|----------|------------|
| 46 | <ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. Four applications totaling \$32,964,000. (2.1c.(1)) Resolution TA-02-02 -- Project #23 – \$1,000,000, Phase 1 for CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue in (San Mateo), 25th Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County. Applicant Agency: San Mateo County Transportation Authority (SMCTA). Implementing Agency: SMCTA -- Project #35.3 – \$5,064,000, Phases 2, 4 for Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. Applicant Agency: California Department of Transportation (Caltrans). Implementing Agency: Southern California Regional Rail Authority -- Project #106 – \$23,000,000, Phase 4 for Campus Parkway; build new arterial in Merced County from Route 99 to Bellevue Rd. Applicant Agency: Merced County Department of Public Works. Implementing Agency: Merced County Department of Public Works -- Project #116 – \$3,900,000, Phase 3 for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Applicant Agency: Sacramento Regional Transit District (SacRT). Implementing Agency: SacRT | Debbie Mah | A | C/D |
| 47 | <ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Five applications totaling \$25,240,000 in new programming. (2.1c.(2)) Resolution TAA-02-02, Amending Resolutions, TA-01-14, TA-00-02, TAA-01-03, TA-00-01 -- Project #10 – Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide. Amend application to request advance payment of \$35,190,000. No other changes to original TCR application approval of \$40,000,000 under Resolution TA-01-14. The Metropolitan Transportation Commission (MTC) is requesting this amendment. | Debbie Mah | A | C/D |

-- Project #83.1 – Route 15 High-tech Managed Lanes in San Diego County. Amend application to increase amount of TCR funds approved for Phase 3 (Right of Way) by \$8,100,000 for the transit element of the overall Managed Lane project. This increases the original amount approved under Resolution TAA-01-03 from \$5,500,000 to \$13,600,000. Further, the application amendment programs an additional \$1,100,000 for Phase 2 (PS&E) and \$14,100,000 for Phase 4 (Construction) for the transit element. The San Diego Metropolitan Transit Development Board (SDMTDB) will be the implementing agency for the transit element and is requesting a concurrent allocation of \$8,100,000. Caltrans concurs with the request.

-- Project #83.2 – Route 15 High-tech Managed Lanes in San Diego County (freeway element). Amend application to increase cost and update schedule for the freeway element of the overall Route 15 Managed Lane project. This amendment will increase the amount of TCR funds originally programmed for this project under Resolution TA-00-02 for Phase 1 (Studies and Environmental) from \$500,000 to \$3,500,000, Phase 2 (PS&E) from \$11,500,000 to \$17,800,000 and Phase 3 (Right of Way) from \$12,500,000 to \$13,000,000. In addition, this application amendment programs \$6,900,000 for Phase 4 (Construction). Caltrans is requesting this amendment. A concurrent allocation of \$9,800,000 is also being requested.

-- Project #139.1 – Balboa Park BART Station; Phase 1 expansion. Amend application to update project schedule of the Balboa Park BART Improvements segment. A concurrent allocation of \$3,460,000 is being requested. No other changes to original TCR application of \$6,000,000 under Resolution TA-00-01. The San Francisco Bay Area Rapid Transit District (BART) is requesting this amendment.

-- Project #139.2 – Balboa Park BART Station; Phase 1 expansion. Amend application to update project schedule and financial plan of the MUNI Improvements to the Historic Geneva Office Building segment. This amendment also redirects between segments, \$120,000 in TCR funds from Phase 2 (PS&E) to Phase 4 (Construction), thereby reducing the TCRP amount originally programmed for Phase 2 (PS&E) from \$330,000 to \$210,000, and increasing the TCRP amount previously programmed for Phase 4 (Construction) from \$210,000 to \$330,000. No change in the overall amount of TCR funds originally programmed for the Historic Geneva Office Building sub-project. A concurrent allocation of \$210,000 is being requested. No other changes to original TCR application of \$6,000,000 under Resolution TA-00-01. The San Francisco Bay Area Rapid Transit District (BART) is requesting this amendment.

48	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocations. Five TCR project allocations totaling \$21,834,000. (2.6e.) Resolution TFP-02-02 -- \$264,000 – Project #35.3, Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. (Concurrent programming action under 2.1c.(1).) -- \$8,100,000 – Project #83.1, Route 15 High-tech Managed Lanes in San Diego County. (Concurrent programming action under 2.1c.(2).) -- \$9,800,000 – Project #83.2, Route 15 High-tech Managed Lanes in San Diego County. (Concurrent programming action under 2.1c.(2).) -- \$3,460,000 – Project #139.1 – Balboa Park BART Station; Phase 1 expansion – Balboa Park BART Station Improvements, Segment 1. (Concurrent programming action under 2.1c.(2).) -- \$210,000 – Project #139.2 – Balboa Park BART Station; Phase 1 expansion – Historic Geneva Office Building Segment 1. (Concurrent programming action under 2.1c.(2).) 	Debbie Mah	A	C/D
49	<ul style="list-style-type: none"> • Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. Ten minor project amendments, no additional funding. (2.1c.(3)) 	Debbie Mah	I	D
50	<ul style="list-style-type: none"> • Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. Five project allocations totaling \$68,565,000. (2.6f.) 	Debbie Mah	I	D
51	<ul style="list-style-type: none"> • Funds Available for Exchange Under the Traffic Congestion Relief (TCR) Exchange Program (3.7) 	Norma Ortega	A	D
11:55am	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u> (#52-62)			
52	<ul style="list-style-type: none"> • STIP Amendment 00S-072 Programs \$601,000 in FY 2001-02 from Alameda County's Unprogrammed Share Balance towards a total project cost of \$679,000 for retrofitting wheelchair fasteners on 336 Alameda Contra Costa Transit District buses. The Metropolitan Transportation Commission (MTC) and the Alameda County Congestion Management Agency (ACCMA) are requesting this amendment. (Tab 69/2.1b.(9) in January.) (2.1a.(1)) 	Stephen Maller	A	D
53	<ul style="list-style-type: none"> • STIP Amendment 00S-073 Programs \$1,000,000 in FY 2001-02 from Alameda County's Unprogrammed Share Balance towards a \$2,500,000 project to reconstruct Route 61/Langley Street in Alameda County. The Metropolitan Transportation Commission (MTC) and Alameda County Congestion Management Agency (ACCMA) are requesting this amendment. (Tab 70/2.1b.(7) in Jan.) (2.1a.(2)) 	Stephen Maller	A	D

54	<ul style="list-style-type: none"> • STIP Amendment 00S-074 <p>Programs \$400,000 in FY 2002-03 from Solano County's Unprogrammed Share Balance towards \$9,400,000 for the environmental phase of the Route 80/680/12 Interchange Complex project in Solano County. The Solano County Transportation Authority (STA) and the Metropolitan Transportation Commission (MTC) are requesting this amendment. (Tab 67/2.1b.(8) in January.) (2.1a.(3))</p>	Stephen Maller	A	D
55	<ul style="list-style-type: none"> • STIP Amendment 00S-076 <p>Programs \$870,000 from Sierra County's Unprogrammed Share Balance for a roadway rehabilitation project near Loyalton. The Sierra County Transportation Commission is requesting this amendment. (Tab 84/2.1b.(10) in January.) (2.1a.(4))</p>	Stephen Maller	A	D
56	<ul style="list-style-type: none"> • STIP Amendment 00S-081 <p>Programs \$99,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$124,000 project to add bicycle racks on 95 commuter express buses. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Tab 78/2.1b.(15) in January.) (2.1a.(5))</p>	Stephen Maller	A	D
57	<ul style="list-style-type: none"> • STIP Amendment 00S-082 <p>This amendment programs \$165,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$218,000 project to install 41 computerized kiosks (transportation information systems) at various locations in Los Angeles County to provide public transit scheduling information. (Tab 73/2.1b.(16) in January.) (2.1a.(6))</p>	Stephen Maller	A	D
58	<ul style="list-style-type: none"> • STIP Amendment 00S-083 <p>Programs \$59,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$76,000 project to construct shuttle/taxi waiting areas at two Metro Line Stations. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Tab 76/2.1b.(17) in January.) (2.1a.(7))</p>	Stephen Maller	A	D
59	<ul style="list-style-type: none"> • STIP Amendment 00S-070 <p>Programs \$132,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for a Global Positioning System (GPS) project upgrade to enhance the existing Public Address/Changeable Message Sign (PA/CMS) system serving Los Angeles County's Metrolink train stations. The project will be implemented by Southern California Regional Rail Authority (SCRRA). The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Tab 80/2.1b.(4) in January.) (2.1a.(8))</p>	Stephen Maller	A	D
60	<ul style="list-style-type: none"> • STIP Amendment 00S-079 <p>This amendment programs \$500,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards the design phase for a \$2,693,000 project to realign portions of Metrolink's Antelope Valley Rail Line. (Tab 77/2.1b.(13) in January.) (2.1a.(9))</p>	Stephen Maller	A	D

- | | | | | |
|---------|--|----------------|---|---|
| 61 | <ul style="list-style-type: none"> • STIP Amendment 00S-075 <p>Programs \$782,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for the design of the \$16,429,000 first phase of a storage yard and maintenance facility for Metrolink's rolling stock, which will be located in San Bernardino County. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Tab 81/ 2.1b.(9) in January) (2.1a.(10))</p> | Stephen Maller | A | D |
| 62 | <ul style="list-style-type: none"> • STIP Amendment 00S-067 <p>Programs \$1,300,000 in FY 2001-02 from San Bernardino County's Unprogrammed Share Balance towards a \$1,623,000 project to upgrade signals along a one mile section of the Redlands Rail Extension (Phase 1). The San Bernardino Associated Governments (SANBAG) is requesting this amendment. (Tab 83/ 2.1b.(1) in January.) (2.1a.(11))</p> | Stephen Maller | A | D |
| 12:25pm | <p><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u> (#63-65)</p> | | | |
| 63 | <ul style="list-style-type: none"> • Request to Extend the Period of Project Allocation for three local STIP projects for Sierra County for \$530,000. (2.8a.(1)) <p>Waiver-02-05</p> | Stephen Maller | A | D |
| 64 | <ul style="list-style-type: none"> • Request to Extend the Period of Project Allocation for one STIP project in Butte County for \$50,935,000. (2.8a.(2)) <p>Waiver-02-06</p> | Stephen Maller | A | D |
| 65 | <ul style="list-style-type: none"> • Request to Extend the Period of Contract Award for two local STIP projects for the cities of Monterey and Grover Beach for \$1,313,000. (2.8b.) <p>Waiver-02-07</p> | Stephen Maller | A | D |
| 12:35pm | <p><u>Cost Increases and Supplemental Votes</u> (#66-68)</p> | | | |
| 66 | <ul style="list-style-type: none"> • Financial Allocation for Projects with Cost Increases Greater than 120 Percent. One project for \$2,700,000. (2.5d.) <p>Resolution FP-01-57</p> <p>-- 02-Plu-89 – SHOPP Project in Plumas County, near Clio, on State Route 89. Current programmed value of \$1,549,000 and current estimate of \$2,700,000, for a 174% increase over programmed amount.</p> | Jim Nicholas | A | D |
| 67 | <ul style="list-style-type: none"> • Financial Allocation for Supplemental Funds for Previously Voted Projects. One project for \$4,350,000. (2.5e.) <p>Resolution FA-01-07</p> <p>-- 02-Plu-70 – SHOPP Project in Plumas County, near Storrie, on State Route 70. Original vote and current allocation \$16,150,000. This request of \$4,350,000 to allow advertising, for an increase of 27% over the original vote amount.</p> | Jim Nicholas | A | D |

68	<ul style="list-style-type: none"> Proposition 116 Rail Project Approval Amendment to the Department of Transportation for \$18,000,000 in Proposition 116 Rail Bond funds (PUC Section 99624[a]) for construction of the Alameda Corridor-Pacific Coast Highway Grade Separation Project. (2.1e.(2)) Resolution PA-02-____, Amending Resolution PA-99-22	Kathie Jacobs	A	C
12:50pm	<u>LUNCH BREAK</u>			
1:35pm	<u>Resolutions of Necessity / Allocations</u> (#69-72)			
69	<ul style="list-style-type: none"> Environmental Matters – Approval of Project for Consideration of Funding (Addendum to Negative Declaration/Environmental Reevaluation to Finding of No Significant Impact) – I-405/Route 90, Los Angeles County, proposal to Add Northbound and Southbound High Occupancy Vehicle lanes. (2.2c.(1)) Resolution E-02-24	Stephen Maller	A	D
70	-- Resolution of Necessity -- Appearance The Levio P. Donina & Margaret Donina Trust (2.4a.(1)) 07-LA-405 24.5 Resolution C-18437	Stephen Maller Linda Fong	A	D
71	-- Financial Allocation for one STIP Project On the State Highway System in Los Angeles County for \$1,859,000 plus \$25,391,000 from other sources. (2.5b.(2)) Resolution FP-01-51	Jim Nicholas	A	D
72	-- Resolution of Necessity -- Appearance EJM Development (2.4a.(2)) 07-VEN-101-KP 37.5 Resolution C-18438	Stephen Maller Linda Fong	A	D
2:20pm	<u>POLICY MATTERS/PRESENTATIONS</u> (#73-82)			
73	<ul style="list-style-type: none"> State Legislative Matters * -- Status of Bills (4.1) *The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.	Chuck Oldham	A	C
74	<ul style="list-style-type: none"> Annual Report on Seismic Safety Retrofit Program (4.2) 	Mickey Horn	A	D
75	<ul style="list-style-type: none"> Local Assistance Quarterly Unobligated RSTP, CMAQ, and Regional TEA Balances (3.5) 	Norma Ortega	I	D
76	<ul style="list-style-type: none"> Local Assistance Quarterly Lump Sum Allocation Status Report (3.6) 	Norma Ortega	I	D

- | | | | | |
|----|--|----------------------------------|---|---|
| 77 | • Annual Review of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants (4.4) | R. Austin Wiswell | I | D |
| 78 | • Department's Plan for Working with Federal Environmental Agencies for Identifying In-progress Environmental Reviews (4.5) | Gary Winters | I | D |
| 79 | • Status Report: Programming Second Round of Statewide Transportation Enhancement (STE) Share of Transportation Enhancement Activities (TEA) Program (4.6) | Barton Newton & Resources Agency | I | D |
| 80 | • Presentation of Transportation Finance Bank Revolving Loan Program and Guidelines, Application and Agreement Package (4.7) | Mark Hariri | I | D |
| 81 | • Presentation of the 2002 SHOPP (4.8) | Jim Nicholas | I | D |
| 82 | • Highways – Update on Environmental Status of Tri-County Projects (5.2) | Charles Field | I | R |

OTHER MATTERS**4:30PM ADJOURN**

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-49	
1 \$748,000 Del Norte 01N-DN-197 6.0	Near Smith River at 1.6 kilometer south of Junction with Route 101. Place rock slope protection.	264101 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$748,000 - \$748,000
2 \$360,000 Humboldt 01N-Hum-101 2.4/65.3	At various locations from 1.3 kilometer north of Richardson Grove Undercrossing to 1.0 kilometer south of Loleta Drive Overcrossing. Rehabilitate culverts.	404801 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$360,000 - \$360,000
3 \$410,000 Humboldt 01N-Hum-255 8.4	In Arcata at 0.7 kilometer west of Route 255/101 Separation. Signalize and improve intersection.	412601 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$410,000 \$410,000
4 \$625,000 Mendocino 01U-Men-162 6.9	About 11.1 kilometer east of Route 101 and Route 162 Junction. Stabilize trench.	406601 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$625,000 - \$625,000
5 \$740,000 Mendocino 01N-Men-20 17.5/31.9	At various locations from 0.6 kilometer east of Chamberlain Creek Bridge to 2.2 kilometer west of Route 101. Rehabilitate culverts.	401801 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$740,000 - \$740,000
6 \$350,000 Lassen 02N-Las-395 89.1	About 26 kilometer north of Litchfield at 2.3 kilometer south of Diaz Road. Replace culverts.	373601 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$350,000 - \$350,000
7 \$710,000 Modoc 02N-Mod-299 52.2/52.8	Near Cedarville, from 0.9 mile west to 1.6 mile east of Cedar Pass. Construct passing lane.	336201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$710,000 - \$710,000
8 \$300,000 Plumas 02U-Plu-36 L5707	Near Chester at the Chester Maintenance Station. Construct water supply line and sewer line extensions. (Financial Contribution Only)	386801 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$300,000 - \$300,000
9 \$335,000 Plumas 02N-Plu-49 2.2/7.2	Near Vinton from 0.8 kilometer north of Correco Canyon Road to 0.5 kilometer south of Route 70. Rehabilitate and replace culverts.	311401 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$335,000 - \$335,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
10 \$521,000 Plumas 02N-Plu-89 16.4/16.8	Near Greenville from 0.3 kilometer south of Stampfli Lane to 0.5 kilometer south of Pioneer Road. Construct a left turn lane. (This project will be combined with STIP project EA 02-379201 for construction).	379201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$521,000 - \$521,000
11 \$750,000 Plumas 02N-Plu-89 27.7/28.7	Near Greenville from 0.3 kilometer to 2.1 kilometer north of Wolf Creek Underpass. Replace culverts.	380301 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$750,000 - \$750,000
12 \$238,000 Shasta 02N-Sha-5 R15.4	In Redding at 5/299/44 Separation. Replace planting and irrigation.	381001 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$238,000 - \$238,000
13 \$230,000 Shasta 02N-Sha-299 49.1	Near Round Mountain at 5.3 kilometer west of Buzzard Roost Road. Reconstruct embankment.	377501 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$230,000 - \$230,000
14 \$280,000 Siskiyou 02N-Sis-5 R58.1	About 16 kilometer north of Yreka at the Collier safety roadside rest area. Improve water supply system.	378401 Minor	2001-02 301-0042 301-0890 20.20.201.250	\$280,000 - \$280,000
15 \$725,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair, remove and replace asphalt concrete.	3C1501 Minor	2001-02 301-0042 301-0890 20.20.201.121	\$725,000 - \$725,000
16 \$430,000 Butte 03N-But-162 0.0/14.0	From Glenn County Line to Larkin Road. Repair, remove and replace asphalt concrete.	3C1601 Minor	2001-02 301-0042 301-0890 20.20.201.121	\$430,000 - \$430,000
17 \$494,000 Nevada 03N-Nev-20 14.7/14.8	Near Grass Valley at Brunswick Road. Widen ramp and modify signal.	0C2701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$494,000 - \$494,000
18 \$597,000 Nevada 03N-Nev-80 29.7/31.4	At the Donner Pass Truck Inspection Facility east of Truckee from 1.3 kilometer east of Polaris Undercrossing to 1.0 kilometer west of Union Mills Bridge and Overhead. Construct weigh station.	1C8601 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$597,000 - \$597,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
19 \$271,000 Placer, Yuba 03N-Pla, Yub-65 Various	From 1.9 kilometer north of Lincoln to 5.0 kilometer north of Wheatland. Install rumble strips and striping.	2C5401 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$28,000 \$243,000 \$271,000
20 \$180,000 Placer, Nevada 03U-Pla, Nev-89 0.0/0.1	Near Truckee at various locations from 0.5 kilometer to 14.0 kilometer south of the Route 89/80 Interchange. Repair storm damage.	4A5901 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$180,000 - \$180,000
21 \$625,000 Placer, Sacramento, Yolo 03N-Pla, Sac, Yol-5, 50, 51 Various	At various locations. Place open graded asphalt concrete overlay.	1C8101 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$63,000 \$562,000 \$625,000
22 \$750,000 Sacramento 03N-Sac-80 14.3/14.8	In Sacramento, at Del Paso Overhead Bridge #24-01939L and 0193R. Rehabilitate bridge.	3C2801 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
23 \$536,000 Sacramento 03U-Sac	Sacramento facilities located at 1120 N Street, 1820 Alhambra Boulevard, 1801 30 th Street, 1727 20 th Street, 1101 R Street, 34 th and Stockton Boulevard and 1900 Royal Oaks. Remove and replace existing access control/intrusion reporting system and construct Security Kiosks at the 1120 N Street location.	3C4201 Minor	2001-02 301-0042 301-0890 20.20.201.353	\$536,000 - \$536,000
24 \$394,000 Sacramento 03U-Sac	Sacramento facilities located at 1120 N Street, 1820 Alhambra Boulevard, 1801 30 th Street, 1727 20 th Street, 1101 R Street, and 34 th and Stockton Boulevard. Provide additional Closed Circuit Television coverage.	3C4301 Minor	2001-02 301-0042 301-0890 20.20.201.353	\$394,000 - \$394,000
25 \$660,000 Sacramento 03N-Sac-80, 51 M10.2/M10.3	In Sacramento on Route 51 at El Camino Avenue and Fulton Avenue Overcrossing and on Route 80 at Watt Avenue Overcrossing. Improve ramps.	3A6001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$660,000 - \$660,000
26 \$750,000 Sacramento 03N-Sac-99	From 0.4 kilometer south of 47 th Avenue Overcrossing to 44 th Avenue pedestrian overcrossing. Replace highway planting.	397401 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
27 \$730,000 Sutter, Yolo, Yuba 03N-Sut, Yol, Yub-20 8.2/10.2	At various locations. Remove and replace asphalt concrete.	3C0701 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$730,000 - \$730,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
28 \$380,000 Alameda 04N-Ala-13 9.9	In Oakland at the Intersection of Route 13 (Tunnel Road) and Hiller Drive. Modify traffic signal and asphalt concrete surfacing.	284101 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$380,000 - \$380,000
29 \$675,000 Alameda 04N-Ala-13 5.0/5.6	In Oakland from 0.4 kilometer south to 0.3 kilometer north of Redwood Road Overcrossing. Restore highway planting.	443401 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$675,000 - \$675,000
30 \$702,000 Alameda, 04N-Ala -Var Various	On Routes 80, 238, 580, 680, 880 and 980, at various locations. Install vertical clearance signs.	4T0031 Minor	2001-02 301-0042 301-0890 20.20.201.322	\$702,000 - \$702,000
31 \$235,000 Marin 04N-Mrn-37 13.8	Near Novato at the Atherton Avenue Undercrossing. Modify park and ride lot to add bus stop and sidewalk.	2520A1 Minor	2001-02 301-0042 301-0890 20.20.201.240	- \$235,000 \$235,000
32 \$241,000 Marin 04N-Mrn-Var Various	At various locations. Modify five park and ride lots – re-stripe and pave.	252021 Minor	2001-02 301-0042 301-0890 20.20.201.240	- \$241,000 \$241,000
33 \$539,000 Santa Clara 04U-SCI-17 6.9	At Los Gatos Creek Channel. Repair storm damage.	1S6301 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$62,000 \$477,000 \$539,000
34 \$136,000 Santa Clara 04N-SCI-101 28.9	In San Jose at the intersection of Route 101 southbound off-ramp to Blossom Hill Road. Modify signals and widen roadway.	277101 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$136,000 - \$136,000
35 \$678,000 Santa Clara 04N-SCI-101 44.6/45.0	In Sunnyvale from 0.2 kilometer south of Fair Oaks Avenue Overcrossing to 0.4 kilometer north of Fair Oaks Avenue Overcrossing. Restore highway planting.	299601 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$678,000 - \$678,000
36 \$309,000 Santa Clara 04N-SCI-152 11.3/11.7	Near Gilroy at the Intersection of Route 152 and Holsclaw Road. Widen roadway.	278701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$309,000 - \$309,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
37 \$320,000 Santa Clara 04N-SCI-Var Various	At various locations. Modify seven park and ride lots – curb ramps and pedestrian signals.	252081 Minor	2001-02 301-0042 301-0890 20.20.201.240	- \$320,000 \$320,000
38 \$186,500 San Mateo 04N-SM -1 48.83	In Half Moon Bay on Cabrillo Highway Route 1 at the Ruisseau Francais Avenue. Install traffic signal and add turning lanes. (Total construction cost \$241,000, City of Half Moon Bay \$54,500).	443201 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$186,500 - \$186,500
39 \$120,000 Various 04N-Var-Var Various	At various locations. Modify nine park and ride lots to meet ADA Compliance.	252041 Minor	2001-02 301-0042 301-0890 20.20.201.240	- \$120,000 \$120,000
40 \$575,000 Various 04N-Var-Var Various	On Route 80, 280, 380, 580, 680, 780, 880 at various locations. Install vertical clearance signs.	4T0041 Minor	2001-02 301-0042 301-0890 20.20.201.322	\$575,000 - \$575,000
41 \$200,000 Monterey 05N-Mon-101 13.82/14.22	About 9.7 kilometer north of Bradley from 6.7 kilometer north of Jolon Road Undercrossing to 2.2 kilometer south of San Bernardo Overcrossing. Pave shoulder and install rumble strip.	0F5801 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$200,000 \$200,000
42 \$750,000 Santa Barbara 05S-SB-1 0.6	Near Gaviota, from Las Cruces Junction to 0.6 mile north. Capital preventative maintenance.	0G3701 Minor	2001-02 301-0042 301-0890 20.20.201.121	\$750,000 - \$750,000
43 \$520,000 Santa Barbara 05S-SB-101 8.5/9.0	Near Summerland from 0.7 kilometer south of Sheffield Drive Undercrossing to Sheffield Drive Undercrossing. Replace drainage system.	0C0201 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$520,000 - \$520,000
44 \$325,000 Santa Barbara 05S-SB-101 64.2/65.1	Near Buellton from 1.7 kilometer north to 3.3 kilometer north of the Route 101/154 Separation. Widen and construct median barrier.	457701 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$325,000 \$325,000
45 \$482,000 Santa Barbara 05U-SB-L5717	At Shandon Maintenance Station and at Santa Maria Maintenance Station. Construct material bin covers.	0A9001 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$482,000 - \$482,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
46 \$596,000 Santa Cruz 05S-SCr-1 R7.6/8.4	Near Aptos from 0.1 kilometer south of Larkin Valley Road Undercrossing to Rob Roy Junction Overcrossing. Construct median barrier.	0E3401 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$596,000 \$596,000
47 \$522,000 Fresno 06S-Fre-41 21.6/22.1	From Church Avenue Undercrossing to South Fresno Viaduct Bridge and from Herndon Avenue Undercrossing to El Paso Avenue Undercrossing. Construct median barrier.	467801 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$522,000 \$522,000
48 \$160,000 Fresno 06S-Fre-41 R21.6/R31.2	In Fresno at various locations from Church Avenue Undercrossing to El Paso Avenue Undercrossing. Landscape highway.	475401 Minor	2001-02 301-0042 301-0890 20.20.201.220	\$160,000 - \$160,000
49 \$678,000 Fresno 06S-Fre-180 Various	At various locations from the Kings Slough Bridge to the Ten Mile Creek Bridge. Install and upgrade guardrail.	466801 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$678,000 \$678,000
50 \$732,000 Fresno 06S-Fre-180, 168 R57.8/R60.1	On Route 180 from Blackstone Avenue Undercrossing to Route 180/168 interchange and on Route 168 from Olive Avenue Undercrossing to Shields Avenue Overcrossing. Install fiber optic system.	474501 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$732,000 - \$732,000
51 \$550,000 Kern 06S-Ker-5 R54.1	At Buttonwillow at Buttonwillow Safety Roadside Rest Area. Rehabilitate rest area landscape and irrigation.	475001 Minor	2001-02 301-0042 301-0890 20.20.201.250	- \$550,000 \$550,000
52 \$164,000 Kern 06S-Ker-14 42.0/46.0	Near Cantil from 0.9 kilometer south of Abbott Drive North to 2.1 kilometer north of Red Rock Inyokern Road. Repair slope erosion.	417401 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$164,000 - \$164,000
53 \$372,000 Kern 06S-Ker-43 Various	In and near Bakersfield at various locations. Rehabilitate concrete approaches.	457601 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$372,000 - \$372,000
54 \$750,000 Kern 06S-Ker-58 R118.0/R128.0	Near Mojave from 8.1 kilometer east of Route 14 to 0.6 kilometer east of California City Boulevard (eastbound only). Rehabilitate pavement.	434701 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
55 \$193,000 Kern 06S-Ker-58 31.4	Near Buttonwillow at 0.3 kilometer west of Route 5/58 Separation. Install traffic signal.	457001 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$193,000 \$193,000
56 \$160,000 Kern 06S-Ker-58 R52.6	In Bakersfield, at Route 58 ramp to northbound Route 99. Grind existing concrete pavement.	470501 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$16,000 \$144,000 \$160,000
57 \$296,000 Kern, Tulare 06S-Ker, Tul-99 21.8/57.6	From Planz Road Overcrossing to Avenue 100 Overcrossing. Construct access stairways at pump houses.	443501 Minor	2001-02 301-0042 301-0890 20.20.201.230	\$296,000 - \$296,000
58 \$742,000 Kern 06S-Ker-178 94.3/97.7	Near Inyo, Kern from 1.7 kilometer east of Route 395 to 0.2 kilometer east of Jack Ranch Road. Overlay asphalt concrete.	471701 Minor	2001-02 301-0042 301-0890 20.20.201.121	\$742,000 - \$742,000
59 \$502,000 Kings 06S-Kin-137 0.0/2.1	From Route 43 to Tulare County Line and from Avenue 199 to Avenue 228. Remove and replace asphalt concrete.	473901 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$502,000 - \$502,000
60 \$521,000 Madera 06S-Mad-99 Various	At various locations from San Joaquin River to Chowchilla River. Install and upgrade guardrail.	434101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$521,000 \$521,000
61 \$379,000 Tulare 06S-Tul-99 29.6/30.6	In Tulare from Route 99/Route 137 Separation to Prosperity Avenue Overcrossing. Install median thrie beam barrier.	473201 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$379,000 \$379,000
62 \$739,000 Tulare 06S-Tul-198 6.6/11.9	From Akers Road to Lovers Lane. Pave gore areas.	468101 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$739,000 - \$739,000
63 \$405,000 Los Angeles 07S-LA-10 35.92/55.04	At various locations from 0.2 kilometer south of California Incline to Zuma Beach Road. Replace existing surface mounted channelizers with Quick Kurb flexible surface mounted channelizers.	4H4501 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$47,000 \$358,000 \$405,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
64 \$263,000 Los Angeles 07S-LA-10 18.4/19.1	In Los Angeles at Soto Street Overcrossing and at Eastbound Route 5/10 Separation. Pave gore and slope.	4N2801 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$263,000 - \$263,000
65 \$386,000 Los Angeles 07S-LA-47 2.2/2.6	In Los Angeles from 0.2 kilometer east of Vincent Thomas Bridge to Navy Way Overpass. Install median barrier.	4G9901 Minor	2001-02 801-0653 301-0042 301-0890 20.20.201.010	\$386,000 - \$386,000
66 \$493,000 Los Angeles 07S-LA-105 24.9/27.2 KP	In Downey at various locations from Berlin Avenue Overcrossing to Dunrobin Avenue Overcrossing. Install deck drains.	4G3801 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$493,000 - \$493,000
67 \$448,000 Los Angeles 07S-LA-110 7.5/19.3	At various locations from 0.2 kilometer south of Torrance Boulevard Undercrossing to 0.3 kilometer south of Martin Luther King Boulevard Undercrossing. Install metal beam guardrail.	4G4401 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$448,000 \$448,000
68 \$233,000 Los Angeles 07S-LA-384 1.3/8.2	At various locations in Los Angeles and Carson from 0.2 kilometer south of Route 47 to West Watson Overhead. Install and upgrade guardrail.	4G4901 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$233,000 \$233,000
69 \$370,000 Los Angeles 07S-LA-605 R5.6	In Cerritos, at Eastbound Route 91 Connector to Northbound Route 605. Replace guardrail.	4H6701 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$370,000 \$370,000
70 \$444,000 Riverside 08S-Riv-10 R0.0/12.8 KP	From San Bernardino County Line to 0.9 kilometer east of Pennsylvania Avenue Undercrossing. Remove and replace portland cement concrete slabs.	1A9201 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$444,000 - \$444,000
71 \$749,000 Riverside 08S-Riv-15 R1.1/26.9	From 1.8 kilometer north of Riverside/San Diego County Line to Lake Street Northbound On Ramp. Replace pavement slabs.	1A9401 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$749,000 - \$749,000
72 \$704,000 San Bernardino 08S-SBd-10 33.0/37.0	Near Redlands and Yucaipa at various locations from Ford Street to Live Oak Canyon Road. Remove and replace concrete slabs.	1A9301 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$704,000 - \$704,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
73 \$645,000 San Bernardino 08S-SBd-15, 215 R36.2/R41.7	Near Cajon Junction on Route 15 from 1.8 kilometer north of Junction Route 138 to 0.4 kilometer south of San Bernardino National Forest North Boundry and on Route 215 from 1.2 kilometer north of Route 10/215 Separation to 0.1 kilometer south of Inland Center Drive Overcrossing. Remove and replace concrete slabs.	1A9501 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$645,000 - \$645,000
74 \$211,000 San Bernardino 08S-SBd-18 74.8/75.2	In Lucerne Valley, at the Intersection of Route 18 and Baker Road. Install left turn pocket.	434601 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$25,000 \$186,000 \$211,000
75 \$557,000 San Bernardino 08S-SBd-215 11.4/11.8	In San Bernardino from 1.0 kilometer south to 0.5 kilometer north of University Parkway Undercrossing. Add lane to off ramp.	0A5301 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$557,000 - \$557,000
76 \$144,000 San Bernardino 08S-SBd-247 0.0/44.8	At various locations from Junction Route 62 to Junction Route 18. Install pavement markers.	1A9601 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$144,000 - \$144,000
77 \$700,000 San Bernardino 08U-SBd-330 38.93	Near San Bernardino 15 kilometer north of Junction Route 30. Drainage improvements and slope repair.	1A4701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
78 \$268,000 Inyo 09S-Iny-168, 395 Various	In Bishop on Routes 168 and 395 at various locations. Upgrade and relocate signals.	309001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$268,000 - \$268,000
79 \$700,000 Inyo 09S-Iny-190 78.0/86.5	Near Stovepipe Wells from 2.4 kilometer east of Wild Road to 1.3 kilometer west of Grotto Canyon Road. Repair asphalt concrete overlay.	310301 Minor	2001-02 301-0042 301-0890 20.20.201.121	\$700,000 - \$700,000
80 \$670,000 Amador 10N-Ama-88 25.2/31.1	Near Pine Grove and Buckhorn at various locations from 0.2 kilometer east of Aqueduct Grove Road to 1.0 kilometer west of Buckhorn Ridge Road. Repair slope.	1A9701 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$670,000 - \$670,000
81 \$264,000 San Joaquin 10N-SJ-5 R14.5	Near Lathrop at the San Joaquin River Bridge. Resurface bridge deck.	0F7801 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$264,000 - \$264,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
82 \$126,000 San Joaquin, Stanislaus 10N-SJ, Sta-99 0.9/31.6	At various locations from Keyes Road Overcrossing to Turner Road Overcrossing. Install wheelchair ramps.	463621 Minor	2001-02 301-0042 301-0890 20.20.201.361	\$126,000 - \$126,000
83 \$351,000 San Joaquin 10N-SJ-580 8.2	Near Tracy, at 0.1 kilometer west of Corral Hollow Road Overcrossing. Replace Weigh-in Motion system.	0E8201 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$351,000 - \$351,000
84 \$592,000 Stanislaus 10N-Sta-33 13.4/13.8	From J Street to 0.1 kilometer north of M Street. Correct shoulder cross slope.	0C3301 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$592,000 - \$592,000
85 \$463,000 Stanislaus 10N-Sta-99 3.2/3.8	In Turlock, from 0.3 kilometer south to 0.3 kilometer north of West Main Street Undercrossing. Replace freeze damaged landscape.	3A9501 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$463,000 - \$463,000
86 \$310,000 Stanislaus 10N-Sta-132 14.8/17.4	In Modesto at various locations from Seventh Street to Trask Lane. Install wheelchair ramps.	464021 Minor	2001-02 301-0042 301-0890 20.20.201.361	\$310,000 - \$310,000
87 \$165,000 Tuolumne 10N-Tuo-120 45.2	Near Buck Meadows at 2.4 kilometer east of the Mariposa County line. Repair slide.	2A8201 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$165,000 - \$165,000
88 \$705,000 San Diego 11S-SD-5 R49.0/R50.9	In Carlsbad from 0.1 kilometer south of Chinguapin Avenue Overcrossing to Buena Vista Lagoon Bridge. Upgrade planting.	243001 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$705,000 - \$705,000
89 \$410,000 San Diego 11S-SD-5 R36.0/R48.4	At various locations from 0.5 kilometer south of Via De La Valle Undercrossing to 0.7 kilometer north of Cannon Road Undercrossing. Convert potable water system to reclaimed water system.	251101 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$410,000 - \$410,000
90 \$750,000 San Diego 11S-SD-8 10.5/11.9	In La Mesa from 0.1 kilometer west of Fletcher Parkway Overcrossing to 0.2 kilometer east of Jackson Drive Undercrossing. Restore highway planting.	247801 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
91 \$280,000 Orange 12S-Ora-5 34.8	In Orange at Chapman Avenue Undercrossing. Install overhead sign.	0F0901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$280,000 - \$280,000
92 \$660,000 Orange 12S-Ora-73 4.8/6.0	In and near Irvine, Newport Beach and Costa Mesa, from San Diego Creek Bridge to Redhill Avenue Overcrossing. Restore highway planting.	075801 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$660,000 - \$660,000
93 \$120,000 Orange 12S-Ora-91 18.3/18.9	In Yorba Linda and Corona from Coal Canyon Road to 0.75 miles east of the County line. Modify traffic striping and signing.	0F0501 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$120,000 \$120,000
94 \$291,000 Orange 12S-Ora-405 29.8/30.1	In Westminster from 0.1 kilometer south to 0.2 kilometer north of Edwards Street Overcrossing. Install high speed Weigh-In-Motion System.	0C5001 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$291,000 - \$291,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-01-50				
1 \$89,000 Department of Transportation <u>PLUMAS LTC</u> Plumas 02N-Plu-89 16.4/16.8	In Plumas County, on Route 89 near Greenville from 9.3 kilometers south to 0.4 kilometer north to Stampfli Lane. Construct a left turn lane. (This project will be combined with Minor A project EA 02-379201 for construction.) Final Project Development Support Estimate: \$0 Programmed Amount: <u>\$34,000</u> Adjustment <u>\$34,000 (Credit)</u> Final Right-of-Way Estimate: <u>\$2,000</u> Programmed Amount <u>\$1,000</u> R/W Share Adjustment <u>\$1,000 (Debit)</u>	379201 02-2229 RIP/ 01-02 \$21,000 \$13,000 \$14,000 \$89,000	2001-02 301-0042 301-0890 20.20.075.614	\$89,000 - \$89,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2 \$2,181,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R15.4/R16.9	In Rialto from Palmetto Avenue 0.1 kilometer east of Linden Avenue to Spruce Avenue. Construct new frontage road. (Project split from Corridor PPNO 0193S, EA 206200. Remaining parent project FY 01/02 RIP CON \$37,560,000, RIP CON Sup \$3,979,000).	443721 08-0194J RIP / 01-02 \$0 \$0 \$271,000 \$2,181,000	2001-02 301-0042 301-0890 20.20.075.611	\$184,000 \$1,997,000
	Project Development Support Adjustments: N/A*			\$2,181,000
	Final Right-of-Way Estimate: \$N/A* Programmed Amount <u>\$N/A</u> R/W Share Adjustment <u>\$N/A</u> .			
	*Estimate of Final Right of Way & Support Expenditures deferred until final allocation on this designated corridor.			
3 \$3,019,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R16.9/R17.8	In Rialto from 0.1 kilometer east of Linden Avenue to Spruce Avenue. Construct new frontage roads. (Project split from Corridor PPNO 0193S, EA 206200. Remaining parent project FY 01/02 RIP CON \$34,541,000, RIP CON Sup \$3,591,000).	443821 08-0195E RIP / 01-02 \$0 \$0 \$388,000 \$3,019,000	2001-02 301-0042 301-0890 20.20.075.611	\$255,000 \$2,764,000
	Project Development Support Adjustments: N/A*			\$3,019,000
	Final Right-of-Way Estimate: \$N/A* Programmed Amount <u>\$N/A</u> R/W Share Adjustment <u>\$N/A</u> .			
	*Estimate of Final Right of Way & Support Expenditures deferred until final allocation on this designated corridor.			
4 \$4,500,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-5 R24.1/R25.8	At Mission Bay Overcrossing to Route 52. Construct auxiliary lane. Revised CON Sup from \$831,000 to \$653,000 and CON Capital from \$4,887,000 to \$4,500,000. Total savings of \$565,000 to revert to San Diego County Shares)	065201 11-0125C RIP / 01-02 \$0 \$0 \$831,000 \$4,887,000	2001-02 301-0042 301-0890 20.20.075.614	\$380,000 \$4,120,000
	Final Project Development Support Estimate: \$683,000 Programmed Amount: <u>\$690,000</u> Project Development Support Adjustment <u>\$0</u>			\$4,500,000
	Final Right-of-Way Estimate: \$ 1,000 Programmed Amount <u>\$ 315,000</u> R/W Share Adjustment <u>\$ 314,000 (Credit)</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(2) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-51
1				
\$1,859,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-405 24.3/26.0 21.5/26.3	In Inglewood, Los Angeles, and Culver City from Lennox Boulevard to Route 90. Add high occupancy vehicle lanes. (A 20-month allocation time extension approved in May 2000, until February 2002. Construction cost savings of \$1,420,000 to revert to Los Angeles County Shares) (Contributions from other sources: \$25,391,000).	119851 07-0824B GF-RIP / 99-00 \$0 \$0 \$0 \$3,279,000	1999-00 301-0042 301-0890 20.20.075.451	\$157,000 \$1,702,000
				\$1,859,000
	Project Development Support Adjustments:	N/A		
	Final Right-of-Way Estimate:	\$1,912		
	Programmed Amount	\$0		
	<u>R/W Share Adjustment</u>	<u>\$1,912 (Debit)</u>		
	(See related Item under 2.4(a))			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3)	State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-01-52
1 \$1,060,000 Siskiyou 02N-Sis-96 23.1/23.4	About 28 kilometers south of Happy Camp at Swillup Creek Bridge. Replace bridge (scour).	352001 (0230S) SHOPP/01-02 \$911,000	2001-02 301-0042 301-0890 20.20.201.111	\$122,000 \$938,000 \$1,060,000
2 \$990,000 Contra Costa 04N-CC-4 R8.4/R8.7	In Martinez, from west of Alhambra Avenue to Alhambra Way. Restore highway planting.	263601 (0179D) SHOPP/01-02 \$1,007,000	2001-02 301-0042 301-0890 20.20.201.210	\$114,000 \$876,000 \$990,000
3 \$1,280,000 San Luis Obispo 05S-SLO-1 4.7/5.4	Near Arroyo Grande, 3 miles north of Oso Flaco to Willow Road. Realign curve.	412801 (0555) SHOPP/01/02 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.310	\$147,000 \$1,133,000 \$1,280,000
4 \$913,000 Kern 06S-Ker-58 R52.2/R55.7	In Bakersfield, from Cottonwood to Towerline Road. Restore highway planting.	403901 (3474) SHOPP/01/02 \$913,000	2001-02 301-0042 301-0890 20.20.201.210	\$105,000 \$808,000 \$913,000
5 \$1,209,000 Kern 06S-Ker-178 1.7/R6.7	In Bakersfield, from M Street Undercrossing to 1 mile east of Oswell Street. Restore highway planting.	404001 (3722) SHOPP/01-02 \$1,209,000	2001-02 301-0042 301-0890 20.20.201.210	\$139,000 \$1,070,000 \$1,209,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
6 \$812,000 Kings 06N-Kin-198 R16.9/R20.9	In Hanford, from 12 th Avenue to Route 43. Restore highway planting.	403701 (4344) SHOPP/01/02 \$812,000	2001-02 301-0042 301-0890 20.20.201.210	\$94,000 \$718,000 \$812,000
7 \$7,200,000 Madera 06N-Mad-145 R0.0	Near Kerman, at San Joaquin River Bridge. Replace bridge (scour).	402901 (5456) SHOPP/01/02 \$8,852,000	2001-02 301-0042 301-0890 20.20.201.111	\$826,000 \$6,374,000 \$7,200,000
8 \$3,200,000 Los Angeles 07S-LA-5530	In Los Angeles, at southwest quadrant of Route 2 and Route 134 Junctions. Install Transportation Management Center(TMC) equipment. Financial Contribution Only (FCO). (Savings due to the reduction in the scope of work.)	131021 (7070A) SHOPP/01/02 \$10,320,000	2001-02 301-0042 301-0890 20.20.201.315	\$368,000 \$2,832,000 \$3,200,000
9 \$1,162,000 Stanislaus 10N-Sta-5 27.2	Near Wesley, at Westley Safety Roadside Rest Area. Restore safety roadside rest area.	1A4001 (9176) SHOPP/01/02 \$1,094,000	2001-02 301-0042 301-0890 20.20.201.250	- \$1,162,000 \$1,162,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) Projects Added to the SHOPP by Department Action			Resolution: FP-01-53	
1 \$850,000 Mendocino 01N-Men-101 R0.7/4.6	Near Hopland, north of Russian River Bridge to South Pieta Creek Bridge. Place open graded asphalt concrete overlay and rumble strip. (Project was noticed to the CTC on January 23-24, 2002)	427701 (0166F) (00H-146) SHOPP/01-02 \$950,000	2001-02 301-0042 301-0890 20.20.201.010	\$85,000 \$765,000 \$850,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System			Resolution: FP-01 54	
1 \$25,000 Department of Transportation Los Angeles 07-LA	In Manhattan Beach, from Marine Avenue between Sepulveda Boulevard and Valley/Ardmore. Improve pedestrian crosswalks.	220201 (2841) SHOPP/01/02 \$25,000	2001-02 301-0042 301-0890 20.20.204.736	- \$25,000 \$25,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2 \$678,000 Department of Transportation Los Angeles 07-LA	In El Segundo from Rosecrans Avenue to Imperial Avenue. Replace concrete parkway and landscaping.	219301 (2840) SHOPP/01/02 \$678,000	2001-02 301-0042 301-0890 20.20.204.736	- \$678,000 \$678,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-01-55	
1 \$454,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Olympic Drive project. Clearlake – Olympic Drive from Redwood Street to Madrone Street (Phase I). Reconstruct Roadway. (A 20 month allocation time extension was granted at the June 2000 meeting until February 2002.)	280004L (01-3011R) RIP /99-00 \$0 \$0 \$0 \$454,000	1999-00 101-0042 101-0890 20.30.600.620	\$454,000 - \$454,000
2 \$80,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville interpretive Center project. In Downieville - east of Nevada Street on the east side of Route 49 alongside the Downie River. Construct visitor interpretive center and rest stop. (Additional funding of \$80,000 will come from Sierra County's Unprogrammed Balance: Sierra County Transportation Commission concurs with this increase. No change in scope.)	453484L (03-1L54) RIP / 01-02 \$0 \$0 \$0 \$212,000 \$292,000	2001-02 101-0042 101-0890 20.30.600.620	\$80,000 - \$80,000
3 \$394,000 City of Torrance <u>LACMTA</u> 07-Los Angeles Senate: 28 Assembly: 53	Hawthorne/Del Amo Intersection Capacity project. Torrance, intersection of Hawthorne Boulevard (State Route107) of Del Amo Boulevard. Add eastbound and westbound through lanes. (A nine-month allocation time extension was granted at the June 2001 meeting until March 2002. Total contributions from other sources: \$235,000).	4U2214L (07-2823) RIP / 00-01 \$0 \$0 \$0 \$394,000	2000-01 101-0042 101-0890 20.30.600.620	\$394,000 - \$394,000
4 \$965,000 San Bernardino Association of Governments <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 61	Addition of Second Platform to Montclair project. City of Montclair, Montclair Transcenter. Construct a second passenger platform and modification to existing platform at the Montclair Transcenter. [(A twelve-month allocation time extension was granted at the March 2000 meeting until June 2002 for \$800,000 in construction.) (\$165,000 CON cost increase to come from San Bernardino County's unprogrammed STIP balance. San Bernardino Associated Government concurs with this request.)]	412094L (08-9915S) RIP / 00-01 \$0 \$0 \$0 \$800,000 RIP / 01-02 \$0 \$0 \$0 \$165,000	2000-01 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000 \$18,925 \$146,075 \$165,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
5 \$1,700,000 Coachella Valley Association of Governments <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Fred Warring Drive and Bridge Widening Phase I project. Palm Desert –Fred Waring Drive from Route 111 to Town Center Way. Widen bridge and roadway from two lanes to six lanes. (Twelve-month allocation time extension was granted at the May 2001 meeting until June 2002 for \$1,700,000 in construction.) (Total contributions from other sources: \$650,000.)	465184L (08-0000D) RIP / 00-01 \$0 \$0 \$0 \$1,700,000	2000-01 101-0042 101-0890 20.30.600.620	\$195,000 \$1,505,000 \$1,700,000
6 \$690,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Construct new parking lots project. Old Mammoth Road and Main Street. Construct new parking lots. (Twenty-month allocation time extension granted at the May 2000 until February 2002 for \$690,000 in construction.)	2A1801L (09-2500) RIP / 99-00 \$0 \$0 \$0 \$690,000	1999-00 101-0042 101-0890 20.30.600.655	\$79,143 \$610,857 \$690,000
7 \$650,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa Pedestrian Facility project. Mariposa. Construct pedestrian facility. (Twenty-month allocation time extension granted at the May 2000 meeting until February 2002 for \$650,000 in construction.)	107874L (10-4148) RIP / 99-00 \$0 \$0 \$0 \$650,000	1999-00 101-0042 101-0890 20.30.600.635	\$650,000 - \$650,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-01-56	
1 \$250,000 City of Murrieta <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 76	I-15 and I-215 Interchanges and Transition Areas Landscaping project. Murrieta Hot Springs Road. Plant 5,000 trees and install irrigation system. (Contributions from other sources: \$288,500.)	#11-061 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-01-57
1 \$2,700,000 Department of Transportation <u>PLUMAS LTC</u> Plumas 02N-Plu-89 3.2/3.6	In Plumas County, near Clio, from 0.3 kilometer south to 0.3 kilometer north of Sulpher Creek Bridge. Replace bridge and realignment. Support Expenditures to Date: \$582,235	344201 02-5810 SHOPP / 01-02 \$0 \$0 \$0 \$1,549,000	2000-01 301-0042 301-0890 20.20.201.111	\$540,000 \$2,160,000 \$2,700,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-01-07	
1 \$4,350,000 Department of Transportation Plumas 02N-Plu-70 3.0/7.0	In Plumas County, near Storrie from North Fork Feather River Bridge #9-02 to 0.16 kilometer east of North Fork Feather River Bridge #9-04 and in Butte and Plumas County near Pulga and Belden at North Fork Feather River Bridge No. 12-38 and No. 9-9. Rehabilitate bridge. Supplemental funds are needed for ongoing project.	3016U1 5100 2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$3,230,000 \$12,920,000 \$16,150,000	\$870,000 \$3,480,000 \$4,350,000	\$4,100,000 \$16,400,000 \$20,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$350,000 Humboldt 01-Hum-101 40.67	On Route 101 at 1.0 mile north of Redcrest Undercrossing. Restore channel flow line and reconstruct culvert as a result of 11/28/2001 storm damage. Initial G-11 Allocation: 01/07/02: \$350,000	436801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
2 \$250,000 Trinity 02-Tri-299 31.5/32.3 35.5/36.2	Near Big Bar and Helena at two locations. Emergency storm damage repair from 12/02/01 storm. Removal of rock slide material was necessary to open lanes on Route 299. Initial G-11 Allocation: 01/07/02: \$250,000	393801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
3 \$350,000 Sutter 03-Sut-20 4.22	In Sutter County at Sutter Bypass Bridge 18-0005. Remove debris and repair/restore bridge footing to address 12/27/2001 storm damage. Initial Allocation: 01/07/02: \$350,000	3C3401 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
4 \$740,000 San Luis Obispo 05-SLO-46 50.6	Near Paso Robles, at Chalome Creek Bridge. Emergency bridge repair was necessary due to significant scour at the bridge foundation. This condition was discovered during a routine bridge inspection in September 2001. Initial G-11 Allocation: 01/02/02: \$740,000	0H1301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$740,000 - \$740,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$667,953 Los Angeles 07-LA-2 R23.0	In Montrose, Glendale and In La Canada Flintridge. Seismic Retrofit of seven bridges. During construction, rebar welding quality assurance procedures caused time delays. This Supplemental G-11 funds request was required to compensate the contractor for time delays associated with the quality assurance requirements. This compensation was awarded as a result of an arbitration settlement. Initial G-11 Allocation: 04/11/94: \$2,550,000 Award Allocation (G-11): 07/07/94 -\$44,000 Supplemental Allocation (G-11): 09/25/95 \$400,000 Supplemental Allocation (G-11): 12/28/00 \$667,953 Revised Allocation (G-11): 12/28/01 \$3,573,953	129201 Seismic Phase 1	1999-00 301-0042 301-0890 20.20.201.140 201/140	\$133,500 \$534,363 \$667, 953

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$613,209 San Diego 11-SD-Var Various	In San Diego at various locations. Seismic retrofit for seven bridges. During construction the contractor experienced differing site conditions. This supplemental G-11 funds request was required to compensate the contractor for time delays associated with the quality assurance lawsuit settlement as a result of the differing site conditions.	206201 Seismic Phase 2	2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$613,209 \$613,209
	Initial (G-11): 08/07/96: \$4,235,000 Award Allocation (G-11): 11/05/96 \$190,000 Supplemental Allocation (G-11): 01/14/02 \$613,209 Revised Allocation (G-11): 01/14/02 \$5,038,209			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$280,000 San Luis Obispo 05S-SLO-1 23.4/24.2	SHOPP Safety: Near San Luis Obispo, north of Watson Drive to south of Gilardi Road. Install median barrier.	475901 (4759) SHOPP/01-02 \$1,281,000	2001-02 301-0042 301-0890 20.20.201.010	- \$280,000 \$280,000
	Centerline Mile: 0.8 Allocation Date: 01/29/02			
2 \$732,000 San Luis Obispo 05S-SLO-101 52.4/54.1	SHOPP Safety: Near Templeton, from Main Street Overcrossing to 1.7 miles north. Construct median barrier.	0A1501 (1500) SHOPP/03-04 \$2,066,000	2001-02 301-0042 301-0890 20.20.201.010	- \$732,000 \$732,000
	Centerline Miles: 1.7 Allocation Date: 01/17/02			
3 \$8,280,000 Santa Barbara 05S-SB-166 6.6/8.9	SHOPP Rehabilitation: In Santa Maria west of Blosser Road to Bradley Road. Rehabilitate pavement.	469201 (4692) SHOPP/01-02 \$8,502,000	2001-02 301-0042 301-0890 20.20.201.120	\$950,000 \$7,330,000 \$8,280,000
	Lane Miles: 9.2 Allocation Date: 01/04/02			
4 \$8,756,000 Madera 06N-Mad-99 13.0/23.1	SHOPP Rehabilitation: Near Chowchilla, from north of Avenue 16 to north of Route 152. Rehabilitate roadway.	397001 (5396) SHOPP/01-02 \$8,756,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,005,000 \$7,751,000 \$8,756,000
	Lane Miles: 40.4 Allocation Date: 01/22/02			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
5 \$5,406,000 Merced 10N-Mer-99 R12.8/23.7	SHOPP Safety: In Merced, from Childs Avenue to West Atwater Overhead. Install median barrier. Centerline Miles: 12.0 Allocation Date: 01/28/02	2A3601 (5410) SHOPP/01-02 \$8,322,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,406,000 \$5,406,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Resolution MFP-01-12				
1 \$1,286,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18	AC Transit Bus Engine Transmission Rehabilitation For AC Transit ongoing bus engine and transmission rehabilitation program for various size buses. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. \$4,563,000 \$1,286,000 \$628,000 \$6,477,000 Local \$2,664,000 \$458,000 \$1,116,000 \$4,238,000 L-Fed. 0 0 0 0 TOTAL \$7,227,000 \$1,744,000 \$1,744,000 \$10,715,000	B000BA 04-2113 RIP / 01-02 \$0 \$0 \$0 \$658,000 B000BA 04-2113A RIP / 01-02 \$0 \$0 \$0 \$628,000	2001-02 101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	- \$1,286,000 \$1,286,000
2 \$624,000 Porterville, City of TCAG 06-Tulare Senate: 14 Assembly: 32	Porterville Intermodal Transit Facility Construct intermodal transit station. (8 month extension approved May 2001, expires 2-28-02.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$611,000 \$624,000 0 \$1,235,000 ST-Fed. 0 0 0 0 Local 0 \$124,000 0 \$124,000 L-Fed. 0 0 0 0 TOTAL \$611,000 \$748,000 0 \$1,359,000	T956SC 06-8614 RIP / 00-01 \$0 \$0 \$0 \$624,000	2000-01 101-0042 101-0890 30.10.070.625	\$624,000 - \$624,000
3 \$3,074,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 27,28 Assembly: 54,55	Long Beach Metro Blue Line Auto/Pedestrian Safety Improvements Design and install advanced safety devices, consisting of 4- Quad Gates devices, Photo Enforcement devices, and Long Beach 'LED' signs and Train Control Lenses. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$31,428 \$352,588 \$237,200 \$621,216 ST-Fed. \$242,572 \$2,721,412 \$1,830,800 \$4,794,764 Local \$100,000 \$350,000 \$550,000 \$1,000,000 L-Fed. 0 0 0 0 TOTAL \$374,000 \$3,424,000 2,618,000 \$6,416,000	T952SB 07-2909 RIP / 01-02 \$0 \$416,000 \$2,658,000	2001-02 101-0042 101-0890 30.10.070.625	\$352,588 \$2,721,412 \$3,074,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-01-13
1 \$132,000 Southern California Regional Rail Authority <u>SCRRA</u> 75-Los Angeles Senate: 19-22,24,29,30 Assembly: 38-40,43- 46,49,50,57,58,60	Global Positioning System (GPS) Pacific Surfliner Install Global Positioning System technology for Los Angeles County Metrolink. (Concurrent STIP amendment under Reference Number 2.1a) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$750,000 \$132,000 0 \$882,000 ST-Fed. 0 0 0 0 Local \$30,000 0 0 \$30,000 L-Fed. 0 0 0 0 TOTAL \$780,000 \$132,000 0 \$912,000	R765SB 75-8314 RIP / 01-02 \$0 \$0 \$132,000	2001-02 301-0042 30.20.020.630	\$132,000 \$132,000
2 \$863,000 CALTRANS <u>SCRRA</u> 75-San Bernardino Senate: 18- 22,30,34,38,39 Assembly: 33,35,37,38,40,43,45,5 0,69	San Diegan Stations Electronic Msg Signs Pacific Surfliner Install electronic message signs in unstaffed AMTRAK stations. (20 month time extension granted June 2000, expires February 28, 2002.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$863,000 0 \$863,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$863,000 0 \$863,000	R713SA 75-9872 RIP / 99-00 \$0 \$0 \$863,000	1999-00 301-0042 30.20.020.720	\$863,000 \$863,000
3 \$1,900,000 CALTRANS <u>SANDAG</u> 75-San Diego Senate: 39,40 Assembly: 78,79	National City Joint Use Layover Maintenance Facility Pacific Surfliner Design track, signal grades, and layover facility. (16 month time extension granted June 2001, expires October 31,2002) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$2,000,000 \$1,900,000 \$28,100,000 \$32,000,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 AMTRAK 0 0 \$1,000,000 \$1,000,000 TOTAL \$2,000,000 \$1,900,000 \$29,100,000 \$33,000,000	R558SB 75-9853A IIP / 00-01 \$0 \$0 \$0 \$8,000,000	2001-02 301-0042 30.20.020.720	\$1,900,000 \$1,900,000 (Partial)
Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount	
2.6c Allocation Amendments – Proposition 116 Program Projects				BFA-01-06
1 BFA-01-06 Amending BFP-98-23 \$1,701,222 Irvine, City of <u>OCTA</u> 12-Orange Senate: 33,35 Assembly: 70,71	Guideway Demonstration Project (Centerline) Amend BFP-98-23 to deallocate \$698,778 in cost savings from Guideway Demonstration Project-Phase II. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-98-23 \$2,400,000 \$698,778 \$1,701,222	P116U/98-99 30.10.070.000 PA 99-06 99645 12-9540 \$1,701,222		\$1,701,222

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA&ED PS&E R/W CONST PA#: PUC Code	Fund Program Code	Allocation Amount
2.6d Multi-Program Funded Project			Resolution MBFP-01-01	
\$4,075,000 CCJPA / City of Oakland CALTRANS MTC 04-Alameda Senate: 9 Assembly: 16	Oakland Coliseum Intercity Rail Station Capitol Corridor Construct Transit Station, track and signal improvements. (20 month time extension expires 2/28/02.)	R538SA		
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	IIP/ 99-00	99-00	
	State \$369,500 \$4,075,000 0 \$4,444,500	04-2108	101-0042	\$3,000,000
	ST-Fed. 0 0 0 0	\$0	101-0890	-
	Local \$331,550 0 0 \$331,500	\$0	30.20.020.720	
	L-Fed. 0 0 0 0	\$450,000		
	TOTAL \$701,050 \$4,075,000 0 \$4,776,000	\$2,700,000		
		RIP/ 99-00	99-00	
		04-2108	101-0042	\$925,000
		\$0	101-0890	-
		\$0	30.20.020.630	
		\$0		
		\$925,000		
		P116R/97-98	P116	
		04-R5386A	30.10.070.000	
		PA-XX-XX		\$150,000
		99622C		
		\$150,000		\$4,075,000